



Department of Elementary and Secondary Education (DESE) Child Care Subsidy Monthly Report

August 2024

The following report reflects information contained in the Child Care Data System (CCDS) administered by the DESE Office of Childhood. Unless otherwise noted, data consists of un-duplicated counts of children and families participating in the subsidy program for the identified month. Database as of September 10, 2024.

SECTION 1: CHILD CARE HOUSEHOLD APPLICATIONS

*The status reflects the action that was taken during the month indicated.

		August 2024	Change From Month Prior	Change From 2 Months Prior
Submitted		4,780	16.0%	47.8%
Approved		2,471	24.8%	17.9%
Rejected		1,676	20.2%	47.0%
Pending	15 Days or Less	1,536		
	More Than 15 Days	974		
Total Pending		2,510		

SECTION 2: NUMBER OF HOUSEHOLDS AND CHILDREN APPROVED FOR SUBSIDY

		August 2024	July 2024	June 2024	Change From Month Prior	Change From 2 Months Prior
Approved Households	Income	15,173	16,296	16,858	-6.9%	-10.0%
	Protective Services	3,828	4,487	4,645	-14.7%	-17.6%
	Total	19,001	20,783	21,503	-8.6%	-11.6%
Approved Children	Income	23,072	25,249	26,396	-8.6%	-12.6%
	Protective Services	6,195	6,583	6,717	-5.9%	-7.8%
	Total	29,267	31,832	33,113	-8.1%	-11.6%

SECTION 3: CHILD CARE SUBSIDY PAYMENTS

		August 2024	July 2024	June 2024	Change From Month Prior	Change From 2 Months Prior
Children Served	Income	15,800	16,831	17,655	-6.1%	-10.5%
	Protective Services	3,917	4,036	4,597	-2.9%	-14.8%
	Total	19,717	20,867	22,252	-5.4%	-11.3%
Payments		\$19,577,795	\$15,009,052	\$17,626,518	30.4%	11.1%
Average Payment Per Child		\$993	\$720	\$793	37.9%	25.2%

SECTION 4: TRANSITIONAL CHILD CARE SUMMARY

	Level 1 (151-185% FPL)			Level 2 (186-215% FPL)			Level 3 (216-242% FPL)		
	August 2024	July 2024	June 2024	August 2024	July 2024	June 2024	August 2024	July 2024	June 2024
Approved Households	238	245	230	88	85	83	38	32	31
Children Served	403	404	406	139	149	166	63	55	57
Payments	\$312,872.12	\$256,160.63	\$277,542.27	\$110,189.39	\$88,150.03	\$108,654.90	\$49,837.30	\$32,791.79	\$39,914.47
Average Payment per Household	\$285	\$282	\$270	\$300	\$289	\$263	\$286	\$274	\$257
Average Payment per Child	\$712	\$691	\$699	\$1,118	\$1,071	\$1,045	\$335	\$322	\$325

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SECTION 5: CHILDREN SERVED BY AGE

	Children Served August 2024	Payments August 2024
Under Age 1	326	\$524,294
AGE 1	1,899	\$3,388,266
AGE 2	2,622	\$3,538,251
AGE 3	3,131	\$2,899,512
AGE 4	3,017	\$2,784,054
AGE 5	2,642	\$2,205,001
AGE 6	1,720	\$1,231,999
AGE 7	1,097	\$752,647
AGE 8	920	\$643,797
AGE 9	761	\$539,059
AGE 10	584	\$395,845
AGE 11	479	\$319,881
AGE 12	306	\$206,696
AGE 13	161	\$105,454
Age 14 and Over	49	\$41,488
Total	19,714	\$19,576,244

SECTION 6: APPLICATIONS BY STATUS AND REGION - August 2024

*The status reflects the action that was taken during the month indicated.

Region	Applications Received	Applications Approved	Applications Rejected	Percent Rejected	Total Resolved	15 Days or Less	More Than 15 Days	Percent Over 15 Days
Cape Girardeau	489	275	198	24.3%	473	151	99	39.6%
Columbia	257	145	93	22.1%	238	80	53	39.8%
Jefferson City	309	209	105	19.3%	314	95	62	39.5%
Macon	157	62	69	30.1%	131	45	32	41.6%
Not Selected	4	0	6	3.3%	6	3	0	0.0%
Raytown	1,014	549	354	22.0%	903	323	207	39.1%
Springfield	531	264	186	22.1%	450	185	96	34.2%
St. Louis	2,019	967	665	21.8%	1,632	654	425	39.4%
Total	4,780	2,471	1,676	21.8%	4,147	1,536	974	38.8%

SECTION 7: REASON FOR CARE FOR APPROVED HOUSEHOLDS BY REGION - August 2024

Region	Education	Employment	Homeless	Incapacitated Parent	Job Search	Not Available	Protective Services	Special Need	Training
Cape Girardeau	114	1,198	6	1	171	117	634	6	8
Columbia	62	645	12	3	110	80	280	3	7
Jefferson City	68	755	6	2	122	89	419	5	9
Macon	28	284	6	1	51	23	186	1	2
Not Selected	2	31	0	0	2	2	7	0	0
Raytown	285	2,150	46	6	522	304	762	12	84
Springfield	120	1,122	17	2	192	126	628	9	12
St. Louis	666	4,497	83	19	834	626	980	42	116
Total	1,340	10,628	176	34	1,998	1,362	3,880	78	237

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SECTION 8: REASON FOR CARE FOR APPROVED HOUSEHOLDS AND CHILDREN						
	Households			Children		
	August 2024	July 2024	June 2024	August 2024	July 2024	June 2024
Education	1,340	1,445	1,501	2,085	2,281	2,378
Employment	10,628	11,675	12,323	17,712	19,737	20,900
Homeless	176	178	169	241	237	229
Incapacitated Parent	34	31	28	53	49	47
Job Search	1,998	1,921	1,715	1,315	1,378	1,344
Not Available	1,362	1,343	1,306	2,246	2,035	1,812
Protective Services	3,880	4,552	4,729	6,271	6,675	6,833
Special Need	78	83	89	96	109	116
Training	237	264	306	346	393	459
Total	19,733	21,492	22,166	30,365	32,894	34,118

SECTION 9: DEMOGRAPHICS OF APPROVED CHILDREN BY RACE

	August 2024	July 2024	June 2024
African American (Black)	13,372	14,536	15,046
American/Alaskan Native	182	176	162
Asian	84	93	94
Caucasian (White)	10,526	11,197	11,536
Multi-Racial	2,139	2,102	1,953
Native Hawaiian/Pacific Islander	44	48	53
Other	1,704	2,217	2,608
Prefer not to answer	404	392	371
Unknown	825	1,090	1,322
Total	29,280	31,851	33,145

SECTION 10: DEMOGRAPHICS OF APPROVED CHILDREN BY ETHNICITY

	August 2024	July 2024	June 2024
Hispanic	5.2%	5.1%	5.1%
Non-Hispanic	83.8%	81.9%	79.8%
Prefer not to answer	11.3%	13.3%	15.6%
Total	100.0%	100.0%	100.0%

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SECTION 11: DEMOGRAPHICS OF APPROVED HOUSEHOLDS BY INCOME - August 2024

*excludes Protective Services households

Household Size	Approved Households	% of Total Households Last Month along Table (Down)	Average Household Monthly Income
1	1,099	5.8%	\$19
2	4,960	26.1%	\$825
3	5,477	28.8%	\$1,051
4	4,104	21.6%	\$1,211
5	2,240	11.8%	\$1,337
6	1,036	5.5%	\$1,306
7 or More	756	4.0%	\$1,332
Total	18,989	100.0%	\$916

SECTION 12: CHILDREN SERVED AND AVERAGE PAYMENT PER CHILD BY FACILITY

Provider Type	Provider Facility Type	August 2024			July 2024			June 2024		
		Children Served	Payments	Average Payments per Child	Children Served	Payments	Average Payments per Child	Children Served	Payments	Average Payments per Child
Exempt	Exempt Program	356	\$207,676.10	\$583	342	\$186,155.01	\$544	440	\$205,945.00	\$468
	Six or Fewer	730	\$434,286.41	\$595	781	\$328,336.45	\$420	866	\$398,012.41	\$460
License Exempt	Religious Organization/Nursery School	1,529	\$1,188,317.90	\$777	1,566	\$933,127.88	\$596	1,701	\$1,112,176.52	\$654
Licensed	Licensed Child Care Center	15,952	\$16,873,021.71	\$1,058	16,942	\$12,885,859.67	\$761	17,946	\$15,128,871.12	\$843
	Licensed Family Child Care Home	764	\$611,990.45	\$801	826	\$478,552.14	\$579	872	\$536,023.95	\$615
	Licensed Group Child Care Home	412	\$258,966.17	\$629	440	\$196,873.75	\$447	485	\$245,489.09	\$506
Total		19,714	\$19,574,258.73	\$993	20,834	\$15,008,904.89	\$720	22,225	\$17,626,518.09	\$793

SECTION 13: PAID AND CONTRACTED PROVIDERS

*Includes contracted providers and providers in the process of renewing their contract.

August 2024				July 2024		June 2024	
Paid Providers			1,508		1,524		1,597
Contracted Providers	Exempt	Exempt Program	177		174		172
		Six or Fewer	596		588		575
	Licensed	Licensed Child Care Center	1,233		1,226		1,220
		Licensed Family Child Care Home	222		221		220
		Licensed Group Child Care Home	62		62		62
	Licensed Exempt	Religious Organization/Nursery School	111		111		111
Total			2,401		2,382		2,360

SECTION 14: CHILDREN RECEIVING OTHER STATE ASSISTANCE

	August 2024	July 2024	June 2024	Change From Month Prior	Change From 2 Months Prior
Energy Assistance Program (LiHEAP)	628	536	451	17.2%	39.2%
Low Income Housing	739	624	520	18.4%	42.1%
Medicaid	5,258	4,433	3,676	18.6%	43.0%
Food Stamps (SNAP)	5,575	4,743	4,007	17.5%	39.1%
Temporary Assistance (TANF)	241	235	193	2.6%	24.9%
Total	6,652	5,676	4,781	17.2%	39.1%